

City of Monongahela Pennsylvania



Bill NO: 7 - 2020
Introduced: November 30, 2020
Ordinance No. 7 - 2020
Adopted December , 2020

AN ORDINANCE OF THE CITY OF MONONGAHELA,
COUNTY OF WASHINGTON AND THE COMMONWEALTH
OF PENNSYLVANIA, APPROPRIATING SPECIFIC SUMS
ESTIMATED TO BE REQUIRED FOR SPECIFIC PURPOSES
OF CITY GOVERNMENT, HEREIN AFTER SET FOR THE
YEAR 2021.

Department Expenditures

Public Affairs	\$1,165,624.00
Accounts & Finance	1,336,281.00
Public Safety	204,000.00
Streets & Improvements	466,442.00
Parks & Property	<u>108,600.00</u>
	\$3,280,947.00

Total Income	\$ 3,216,877.00
Total Expenditures	<u>3,280,947.00</u>
DEFICIT	(\$ 64,070.00)

Mayor

ATTEST:

City Clerk

PUBLIC AFFAIRS		PROPOSED			
		2021			
400.00	Salary, Mayor	4,000.00			
400.20	Veteran's Celebration	0.00			
400.30	Communications	1,500.00			
410.00	Salary, Chief	70,781.00			
410.01	Holidays, Chief	4,500.00			
410.03	Salary, Patrolmen	457,000.00			
410.031	Holidays, Patrolmen	26,000.00			
410.04	Salaries, School Guards	13,500.00			
410.05	Wages, Extra Police	28,000.00			
410.06	Wages, Misc.	250,000.00			
410.07	Court Days & Hearings	16,000.00			
410.08	Wages, Parking Revenue Off	39,833.00			
410.09	Holidays, Parking Revenue Off	2,500.00			
410.10	Materials & Supplies	3,300.00			
410.12	Uniforms, Police	3,850.00			
410.13	Training	5,000.00			
410.15	Street Signs & Markings	2,000.00			
410.20	General Police Expense	9,000.00			
410.21	Retirement, Police	157,460.00			
410.23	Sick Day Buy Back	0.00			
410.30	Communications	4,000.00			
410.31	Police Radio Maintenance	500.00			
410.40	Parking Meter Maintenance	500.00			
410.41	Traffic Signal Maintenance	2,000.00			
411.51	Gas & Oil	17,000.00			
411.54	Contracted Maintenance	9,000.00			
411.55					
463.00	Nims Lab & Ammo	6,000.00			
464.00	Police Lighgts & Radio	2,000.00			
465.00	Police Car	0.00			
465.10	Air Card Computer Upgrade	2,000.00			
465.11	Police Car Lease	26,000.00			
466.00	Animal Control	2,400.00			
	TOTAL	1,165,624.00			

